

	ADMINISTRACIÓN DEL SISTEMA PORTUARIO NACIONAL ENSENADA S.A DE C.V.	HOJA	1 DE 1
		FECHA	13/03/2023
		VERSIÓN	13
		ASPN-ENS-GIP-F-07	
PROGRAMA DE MANTENIMIENTO 2025			

PARTIDAS	PROGRAMADO ANUAL (Miles de Pesos)												ANUAL
	Ene.	Feb.	Mzo.	Abril	May.	Jun.	Jul.	Ago.	Sep.	Oct.	Nov	Dic	Programado
API Ensenada	0.00	149,032.20	347,741.80	4,589,268.60	4,589,268.60	6,119,024.80	6,883,902.90	6,883,902.90	9,178,537.20	11,324,136.60	11,324,136.60	15,098,848.80	76,487,801.00
Mantenimiento a la Infraestructura Portuaria	0.00	98,657.70	230,201.30	4,488,519.30	4,488,519.30	5,984,692.40	6,732,778.80	6,732,778.80	8,977,038.40	11,122,638.00	11,122,638.00	14,830,184.00	74,808,646.00
Muelles	0.00	0.00	0.00	49,642.50	49,642.50	66,190.00	74,463.60	74,463.60	99,284.80	124,105.80	124,105.80	165,474.40	827,373.00
Patios y áreas de almacenaje	0.00	0.00	0.00	78,242.10	78,242.10	104,322.80	117,363.00	117,363.00	156,484.00	195,604.80	195,604.80	260,806.40	1,304,033.00
Malecón, Ventana al Mar y Nuevo Malecón	0.00	0.00	0.00	90,154.50	90,154.50	120,206.00	135,231.90	135,231.90	180,309.20	225,386.10	225,386.10	300,514.80	1,502,575.00
Señalamiento horizontal y vertical	0.00	0.00	0.00	110,671.44	110,671.44	147,561.92	166,007.04	166,007.04	221,342.72	276,678.24	276,678.24	368,904.32	1,844,522.40
Señalamiento marítimo en tierra	0.00	0.00	0.00	27,667.86	27,667.86	36,890.48	41,501.76	41,501.76	55,335.68	69,169.56	69,169.56	92,226.08	461,130.60
Instalaciones eléctricas	0.00	0.00	0.00	463,960.80	463,960.80	618,614.40	695,941.20	695,941.20	927,921.60	1,159,902.00	1,159,902.00	1,546,536.00	7,732,680.00
Instalaciones hidráulicas y sanitarias	0.00	0.00	0.00	18,219.60	18,219.60	24,292.80	27,329.10	27,329.10	36,438.80	45,548.70	45,548.70	60,731.60	303,658.00
Sauzal	0.00	37,408.80	87,287.20	74,817.60	74,817.60	99,756.80	112,226.70	112,226.70	149,635.60	149,635.20	149,635.20	199,513.60	1,246,961.00
Vialidades	0.00	0.00	0.00	547,694.10	547,694.10	730,258.80	821,541.00	821,541.00	1,095,388.00	1,369,234.80	1,369,234.80	1,825,646.40	9,128,233.00
Mantenimiento Menor	0.00	0.00	0.00	219,639.60	219,639.60	292,852.80	329,459.40	329,459.40	439,279.20	549,098.70	549,098.70	732,131.60	3,660,659.00
Aduana	0.00	0.00	0.00	54,492.90	54,492.90	72,657.20	81,739.50	81,739.50	108,986.00	136,232.10	136,232.10	181,642.80	908,215.00
Recinto Fiscalizado	0.00	0.00	0.00	29,983.20	29,983.20	39,977.60	44,974.80	44,974.80	59,966.40	74,958.00	74,958.00	99,944.00	499,720.00
Centro Regulador de Tráfico	0.00	0.00	0.00	37,157.10	37,157.10	49,542.80	55,735.80	55,735.80	74,314.40	92,893.20	92,893.20	123,857.60	619,287.00
Dragado y obras control marítimo ensenada	0.00	61,248.90	142,914.10	2,686,176.00	2,686,176.00	3,581,568.00	4,029,264.00	4,029,264.00	5,372,352.00	6,654,190.80	6,654,190.80	8,872,254.40	44,769,599.00
Bienes Muebles e Inmuebles	0.00	50,374.50	117,540.50	100,749.30	100,749.30	134,332.40	151,124.10	151,124.10	201,498.80	201,498.60	201,498.60	268,664.80	1,679,155.00
Edificios y casetas	0.00	50,374.50	117,540.50	100,749.30	100,749.30	134,332.40	151,124.10	151,124.10	201,498.80	201,498.60	201,498.60	268,664.80	1,679,155.00
TOTAL	-	149,032.20	347,741.80	4,589,268.60	4,589,268.60	6,119,024.80	6,883,902.90	6,883,902.90	9,178,537.20	11,324,136.60	11,324,136.60	15,098,848.80	76,487,801.00

*El presente programa de mantenimiento fue formulado considerando las previsiones establecidas en el Artículo 21 de la Ley de Obras Públicas y Servicios Relacionados con las Mismas y podrá ser adicionado, modificado, suspendido o cancelado, en los términos señalados en el párrafo segundo del Artículo 22 de la Ley de Obras Públicas y Servicios Relacionados con las Mismas.